

NOTICE OF PUBLIC HEARING
MERIDIAN CEMETERY MAINTENANCE DISTRICT
PROPOSED AMENDED BUDGET FOR CALENDAR YEAR 2026

The Meridian Cemetery Maintenance District ("District") Board will hold a public hearing for the Proposed Amended Budget for Fiscal Year 2026 (January 1, 2026 – December 31, 2026) on **August 6, 2026**, 5:00 p.m., at the cemetery office located at 895 E. Franklin Rd, Meridian, ID 83642. The Proposed Amended Budget may be examined at the cemetery office Monday through Friday from 8:00 a.m. to 5:00 p.m. and is posted on the District's website: <https://www.meridiantcemetery.com>. Written or oral comments about the Proposed Amended Budget are welcome. Those comments should be sent to Mark Magdaleno at mark@meridiantcemetery.com and must be received by 4:00 p.m. on **August 5, 2026**.

Meridian Cemetery District Proposed Amended Budget for FY 2026	FY 2026 Budget	FY 2026 Amended Budget
Cash On Hand	\$948,447	\$1,285,026
Income		
Sale of Lots	\$45,000	\$45,000
Interest	\$45,000	\$45,000
Niche Sales	\$12,000	\$12,000
Openings	\$85,000	\$75,000
State Sales Tax	\$44,400	\$44,400
Perpetual Care	\$10,000	\$10,000
Service Overtime	\$7,000	\$7,000
2025 Property Tax Levy	\$750,537	\$753,497
Total Cash Assets	\$1,947,384	\$2,276,923
Expenses		
FULL TIME	365,000	\$365,000
PART TIME - TEMP	80,000	\$98,500
Time Off Accrual	14,000	\$15,000
Commissioners	3,000	\$3,000
Social Security	22,630	\$26,000
Medicare	5,292	\$6,500
Persi Ret Comp.Cont	35,863	\$35,863
Insurance and Bonds	85,200	\$103,000
Bank Fees	1,200	\$1,200
Roads new add/pump house	410,000	\$495,564
Capital Improvements	543,799	\$553,896
Cemetery Ground Prep	10,000	\$25,000
Contingency Account	50,000	\$50,000
Employee Training	1,200	\$1,600
Equipment, Service, Parts/Repair	20,000	\$54,600
Gas/Diesel	14,000	\$14,000
General Expenses	26,000	\$30,000
Irrigation Parts/Repair	25,000	\$25,000
Landscaping	10,000	\$70,000
Manual Operated Tools	2,500	\$2,500
Map & Inv Existing Cemetery	6,000	\$25,000
Office Supplies/Maint/Remodel	12,000	\$40,000
Shop Supplies/Maintenance	15,000	\$35,000
Perpetual Care-Repair/Maint.	70,000	\$70,000
Professional Services	40,000	\$40,000
Existing Road Repair/Maint	25,000	\$25,000
Small Engine Equipment	10,000	\$15,000
Spray & Fertilizer	30,000	\$35,000
Utilities	\$12,500	\$13,500
Website	\$2,200	\$2,200
	\$1,947,384	\$2,276,923

Portia Flynn, Secretary/Treasurer
Meridian Cemetery Maintenance District Board

**NOTICE OF PUBLIC HEARING
MERIDIAN CEMETERY MAINTENANCE DISTRICT
PROPOSED BUDGET FOR FISCAL YEAR 2027**

The Meridian Cemetery Maintenance District ("District") Board will hold a public hearing for the Proposed Fiscal Year 2027 Budget (January 1, 2027 – December 31, 2027) on **August 6, 2026, 5:00 p.m.**, at the cemetery office located at 895 E Franklin Rd, Meridian, ID 83642. The Proposed Fiscal Year 2027 Budget may be examined at the cemetery office Monday through Friday from 8:00 a.m. to 5:00 p.m. and is posted on the District's website: <https://www.meridiandcemetery.com>. Written or oral comments about the Proposed FY 2027 Budget are welcome. Those comments should be sent to Mark Magdaleno at mark@meridiandcemetery.com and must be received by 4:00 p.m. on August 5, 2026.

**Meridian Cemetery District
Proposed 2027 Budget
January 1, 2027 to December 31, 2027**

1/1/2027	Anticipated Carry Over Cash from 2026	\$	883,799
----------	---------------------------------------	----	---------

2027 Anticipated Income

Interest	\$	45,000	
Niche Sales	\$	12,000	
Openings	\$	85,800	
Overtime	\$	8,000	
Perpetual Care	\$	12,000	
Property Tax	\$	753,497	
Sale of Lots	\$	65,000	
State Sales Tax	\$	46,000	
			\$ 1,027,297

Total Cash Assets

\$1,911,096

Expenses

Bank and Bookkeeping Fees	\$	6,000	
Capital Improvements	\$	311,235	
Cemetery Ground Prep	\$	15,000	
Contingency Account	\$	50,000	
Employee Training	\$	1,800	
Existing Road Repair/Maintenance	\$	30,000	
Gas/Diesel	\$	17,000	
General Expenses	\$	50,000	

Insurance and Bonds

Employee Medical	\$	85,000	
State Insurance Fund	\$	12,000	
ICRMP	\$	9,500	
Life Insurance	\$	1,200	
			\$ 107,700

Irrigation Parts/Repairs	\$	25,000	
Landscaping	\$	50,000	
Mapping & Inv / Platting / Inventory	\$	6,000	
Office Supplies/Maintenance/Remote/Cell Phone	\$	41,000	

Payroll Expenses

Full Time/Commissioners	\$	357,255	
Part-Time/Temp/Seasonal	\$	103,131	
Taxes	\$	78,283	
			\$ 538,669
PERSI Company Contribution	\$	43,000	
Perpetual Care - Repair & Maintenance	\$	25,000	
Professional Services	\$	34,000	
Roads New Addition	\$	404,292	
Service, Repair and Parts(all Equipment)	\$	40,000	
Shop Supplies/Maintenance	\$	25,000	
Small Manual Tools & Small Engine Equipment	\$	23,000	
Spray & Fertilizer	\$	35,000	
Time off Accrual	\$	15,000	
Utilities	\$	15,000	
Website	\$	2,400	

Total Expenditures	\$	1,911,096	\$ 1,264,727
--------------------	----	------------------	--------------

*Portia Flynn, Secretary/Treasurer
Meridian Cemetery Maintenance District Board*

**Notice of Public Hearing
Meridian Cemetery Maintenance District
Reservation of Forgone Property Tax Revenue for FY 2027**

A public hearing for consideration of the reservation of an estimated amount of \$32,697.00 in forgone property tax revenue related to the Meridian Cemetery Maintenance District based on not taking the 3% growth factor, as well as the new construction value, as allowed for under Idaho Code Sections 63-802(1)(a), 63-802(1)(a)(1), and 63-301A(3), as reflected in the District's proposed budget, will be held on **August 6, 2026**, 5:00 p.m. at Meridian Cemetery Office, 895 E Franklin Rd, Meridian, ID 83642. The hearing is being conducted as required by 63-802(1)(f). Additional information concerning the reservation of forgone property tax revenue may be examined at the cemetery office Monday through Friday from 8:00 a.m. to 5:00 p.m. and is posted on the District's website: <https://www.meridiancemetery.com>. This public hearing will be held in conjunction with the public hearing for consideration of the Districts FY2027 proposed budget. Written or oral comments should be sent to Mark Magdaleno at mark@meridiancemetery.com and must be received by 4:00 p.m. on **August 5, 2026**.

*Portia Flynn, Secretary/Treasurer
Meridian Cemetery Maintenance District Board*