

NOTICE OF PUBLIC HEARING
 MERIDIAN CEMETERY MAINTENANCE DISTRICT
 PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2020

The Meridian Cemetery Maintenance District (“District”) Board will hold a public hearing for the proposed amended 2020 budget (January 1, 2020 – December 31, 2020) on July 30, 2020, 5:00 p.m. at the cemetery office located at 895 E Franklin Rd, Meridian, ID 83642. Because of the current limitations imposed as a result of the COVID-19 circumstances, the public hearing will be held outside of the cemetery office. Social distancing will be required. The proposed amended budget may be examined at the cemetery office Monday through Friday from 8:00 a.m. to 5:00 p.m. and is posted on the District’s website: <https://www.meridiandcemetery.com/>. Written or oral comments about the proposed amended budget are welcome. Because of the COVID-19 limitations, the District encourages written comments be submitted. Those comments should be sent to Mark Magdaleno at mark@meridiandcemetery.com and must be received by 4:00 p.m. on July 29, 2020. You may also participate telephonically, but you must contact Mark Magdaleno at 208-888-5705 by 4:00 p.m. on July 29, 2020 to coordinate the telephonic details.

	FY 2020 BUDGET	FY 2020 AMENDED BUDGET
Cash on hand	\$ 178,560.80	\$ 760,244.39
2020 Anticipated Income		
Sale of Lots	\$ 37,000.00	\$ 37,000.00
Interest	\$ 10,000.00	\$ 10,000.00
Niche Sales	\$ 12,000.00	\$ 12,000.00
Openings	\$ 50,000.00	\$ 50,000.00
State Sales Tax	\$ 22,000.00	\$ 22,000.00
Perpetual Care	\$ 6,000.00	\$ 6,000.00
Overtime	\$ 5,000.00	\$ 5,000.00
2019 Property Tax Levy	\$475,723.05	\$ 475,723.05
Total Cash Assets	\$ 796,283.85	\$1,377,967.54
Expenditures		
Wages		
Full Time	\$ 190,000.00	\$ 190,000.00
Part Time	\$ 100,000.00	\$ 100,000.00
Time off Accrual	\$ 12,000.00	\$ 12,000.00
Secretary Treasurer	\$ 7,500.00	\$ 7,500.00
Commissioners	\$ 3,000.00	\$ 3,000.00
Overtime	\$ 17,000.00	\$ 17,000.00
Social Security	\$ 20,429.00	\$ 20,429.00
Medicare	\$ 4,777.75	\$ 4,777.75
PERSI Retirement	\$ 26,208.30	\$ 26,208.30
Insurance & Bonds	\$ 60,436.00	\$ 60,436.00

Bank Fees	\$ 700.00	\$ 700.00
Burial Equipment and repairs	\$ 2,500.00	\$ 2500.00
Cemetery Expansion Project		\$ 581,683.69
Cemetery Ground Prep	\$ 8,000.00	\$ 8,000.00
Employee Training	\$ 3,000.00	\$ 3,000.00
Equipment Service Parts	\$ 20,000.00	\$ 20,000.00
Gas/Diesel	\$ 12,000.00	\$ 12,000.00
General Expenses	\$ 62,232.80	\$ 62,232.80
Irrigation Parts/Repairs	\$ 10,000.00	\$ 10,000.00
Landscaping	\$ 10,000.00	\$ 10,000.00
Manual Operated Tools	\$ 3,000.00	\$ 3,000.00
Mapping & Inventory of Existing Cemetery	\$ 2,500.00	\$ 2,500.00
New Equipment	\$ 45,000.00	\$ 45,000.00
Office/Shop Supplies	\$ 6,000.00	\$ 6,000.00
Office Shop Maintenance	\$ 20,000.00	\$ 20,000.00
Perpetual Care Fund	\$ 56,000.00	\$ 56,000.00
Professional Services	\$ 15,000.00	\$ 15,000.00
Road Repair/Maintenance	\$ 30,000.00	\$ 30,000.00
Small Engine Equipment	\$ 6,000.00	\$ 6,000.00
Spray & Fertilizer	\$ 22,000.00	\$ 22,000.00
Utilities	\$ 16,000.00	\$ 16,000.00
Website	\$ 5,000.00	\$ 5,000.00
Total Expenditures	\$ 796,283.85	\$1,377,697.54

Tammy J McMorrow, Secretary –Treasurer
Meridian Cemetery Maintenance District Board Publish July 19, 2020