

NOTICE OF PUBLIC HEARING
 MERIDIAN CEMETERY MAINTENANCE DISTRICT
 PROPOSED BUDGET FOR FISCAL YEAR 2021

The Meridian Cemetery Maintenance District (“District”) Board will hold a public hearing for the proposed 2021 budget (January 1, 2021 – December 31, 2021) on July 30, 2020, 5:00 p.m. at the cemetery office located at 895 E Franklin Rd, Meridian, ID 83642. Because of the current limitations imposed as a result of the COVID-19 circumstances, the public hearing will be held outside of the cemetery office. Social distancing will be required. The proposed budget may be examined at the cemetery office Monday through Friday from 8:00 a.m. to 5:00 p.m. and is posted on the District’s website: <https://www.meridiandistrict.com/>. Written or oral comments about the proposed budget are welcome. Because of the COVID-19 limitations, the District encourages written comments be submitted. Those comments should be sent to Mark Magdaleno at mark@meridiandistrict.com and must be received by 4:00 p.m. on July 29, 2020. You may also participate telephonically, but you must contact Mark Magdaleno at 208-888-5705 by 4:00 p.m. on July 29, 2020 to coordinate the telephonic details.

	FY 2021 BUDGET
Cash on hand	114,806
2021 Anticipated Income	
Sale of Lots	37,000
Interest	10,000
Niche Sales	10,000
Openings	50,000
State Sales Tax	22,000
Perpetual Care	6,000
Overtime	5,000
2020 Property Tax Levy	475,723
Accrued Forgone Amount	200,443
Total Cash Assets	930,972
Expenditures	
Wages	
Full Time	190,000
Part Time	80,000
Time off Accrual	12,000
Secretary Treasurer	7,920
Commissioners	3,000
Overtime	17,000
Social Security	19,215
Medicare	4,494
PERSI Retirement	27,333
Insurance & Bonds	64,436

Bank Fees	800
Burial Equipment and Repairs	1,000
Capital Outlay- Mower	18,000
Capital Outlay- Old Shop Roof	5,000
Cemetery Expansion	210,000
Cemetery Ground Prep	6,000
Employee Training	1,000
Equipment Service Parts	15,000
Gas/Diesel	12,000
General Expenses	30,074
Irrigation Parts/Repairs	10,000
Landscaping	10,000
Manual Operated Tools	3,000
Mapping & Inventory of Existing Cemetery	1,200
Office/Shop Supplies	7,000
Office/Shop Maintenance	10,000
Perpetual Care – Repair & Maintenance	60,000
Professional Services	22,000
Road Repair/Maintenance	19,000
Small Engine Equipment	5,000
Spray & Fertilizer	20,000
Utilities	12,000
Website	2,500
Total Expenditures	930,972

Tammy J McMorrow, Secretary –Treasurer
Meridian Cemetery Maintenance District Board Publish July 19, 2020